

**Section 1**

**Office of the State Prosecuting Attorney  
Summary of Recommendations- House**

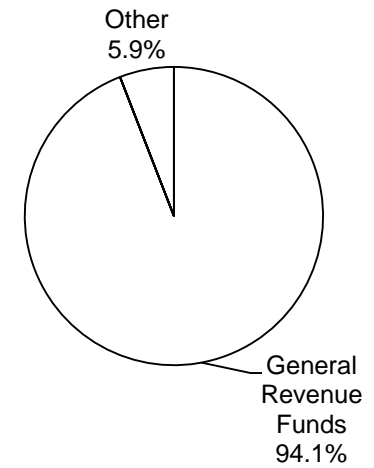
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Lisa McMinn, State Prosecuting Attorney

Mary Kay Spellman, LBB Analyst

<b>Method of Financing</b>	<b>2012-13 Base</b>	<b>2014-15 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
General Revenue Funds	\$719,519	\$719,519	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$719,519</i>	<i>\$719,519</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,000	\$45,000	\$0	0.0%
<b>All Funds</b>	<b>\$764,519</b>	<b>\$764,519</b>	<b>\$0</b>	<b>0.0%</b>

**RECOMMENDED FUNDING  
BY METHOD OF FINANCING**



<b>FTEs</b>	<b>FY 2013 Budgeted</b>	<b>FY 2015 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
	4.0	4.0	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

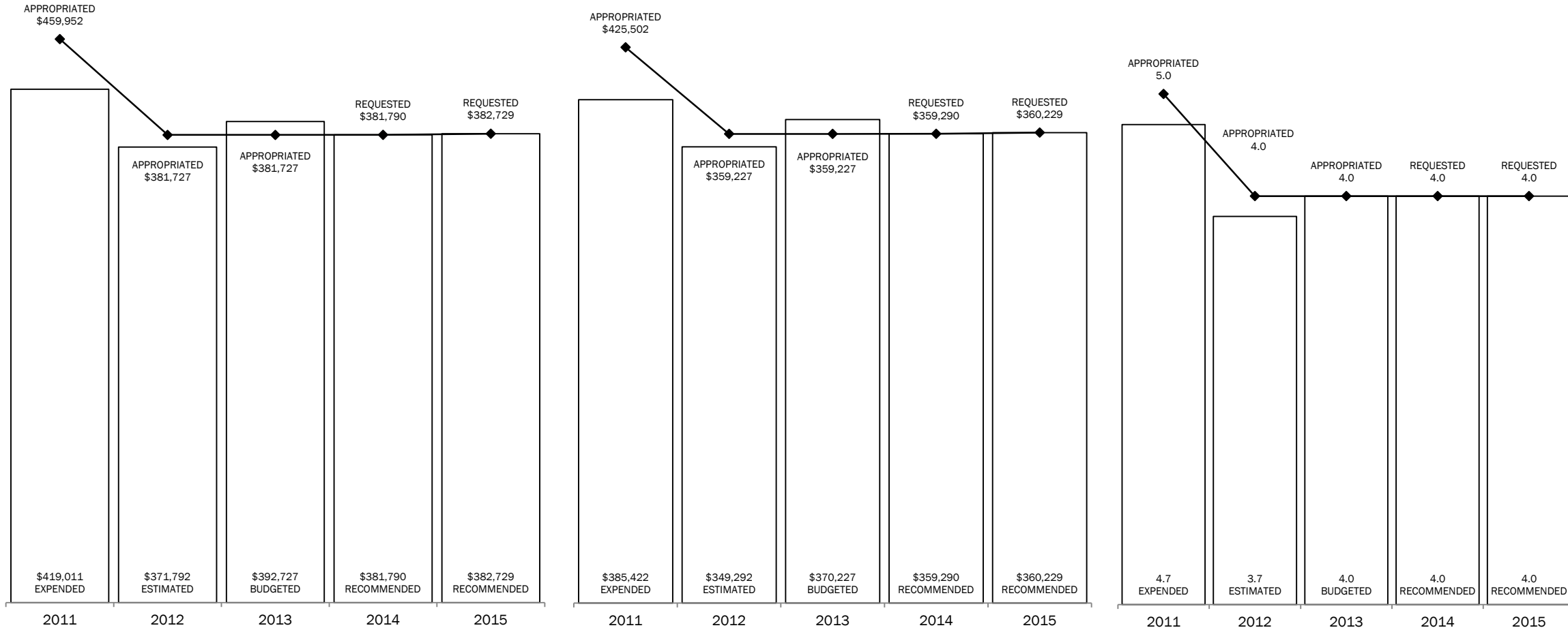
**Section 1**  
**Office of the State Prosecuting Attorney**  
 2014-2015 BIENNIUM

TOTAL= \$764,519

**ALL FUNDS**

**GENERAL REVENUE AND  
 GENERAL REVENUE-DEDICATED FUNDS**

**FULL-TIME-EQUIVALENT POSITIONS**



Note: Budgeted amounts exceed appropriated amounts in fiscal year 2013 due primarily to agency moving \$11,000 in unexpended balances from 2012 into 2013.

Section 2

**Office of the State Prosecuting Attorney  
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
REPRESENTATION BEFORE CCA A.1.1	\$764,519	\$764,519	\$0	0.0%	Recommendations provide funding at 2012-13 levels for All Funds and General Revenue, and continue administrative consolidation with the Office of Court Administration (see selected Fiscal and Policy Issue No. 1)
<b>Total, Goal A, REPRESENTATION BEFORE CCA</b>	<b>\$764,519</b>	<b>\$764,519</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Grand Total, All Strategies</b>	<b>\$764,519</b>	<b>\$764,519</b>	<b>\$0</b>	<b>0.0%</b>	

## Section 3

### Office of the State Prosecuting Attorney Selected Fiscal and Policy Issues

1. **2012-13 Administrative Consolidation with Office of Court Administration.** In 2012-13, the Eighty-second Legislature administratively consolidated the Office of the State Prosecuting Attorney (OSPA) with the Office of Court Administration (OCA). In 2011, the agency was comprised of 5.0 FTEs and further appropriation reductions would have required elimination of legal staff. Administrative consolidation allowed the agency to reduce one FTE, a staff services officer, saving \$90,000 (\$45,000 per year) in General Revenue while allowing the remaining staff to concentrate on the office's core functions of representing the State before the Court of Criminal Appeals as well as aiding local prosecutors that have asked OSPA for assistance. Under terms of the Interagency Contract (IAC), OCA provides administrative assistance such as budget, planning and purchasing, as well as reporting requirement duties for \$10,000 (\$5,000 per year). Both respective agencies indicate that the IAC is working well for each agency.

**Section 3**

**Office of the State Prosecuting Attorney  
FTE Highlights**

Full-Time-Equivalent Positions	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
Cap	5.0	4.0	4.0	4.0	4.0
Actual/Budgeted	4.7	3.7	4.0	NA	NA
<b>Schedule of Exempt Positions (Cap)</b>					
State Prosecuting Attorney	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000

**Section 3**

**Office of the State Prosecuting Attorney  
Performance Measure Highlights**

	Expended 2011	Estimated 2012	Estimated 2013	Recommended 2014	Recommended 2015
• <i>Petitions for Discretionary Review Granted by the Court of Criminal Appeals</i>	12	12	14	17	17

**Section 4**

**Office of State Prosecuting Attorney  
Performance Review and Policy Report Highlights**

<b>Reports &amp; Recommendations</b>	<b>Report Page</b>	<b>Savings/ (Cost)</b>	<b>Gain/ (Loss)</b>	<b>Fund Type</b>	<b>Included in Introduced Bill</b>	<b>Action Required During Session</b>
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**NO RELATED RECOMMENDATIONS**

**Section 5**

**Office of the State Prosecuting Attorney  
Rider Highlights**

NONE



**Section 6**

**Office of the State Prosecuting Attorney  
Items not Included in the Recommendations- House**

NONE- Agency requested no exceptional items.